



DAVID PATTERSON

COC

NSF LEADERS



LEADERSHIP TURNOVER



MAX

18 years

AVG

4.5 years

MED

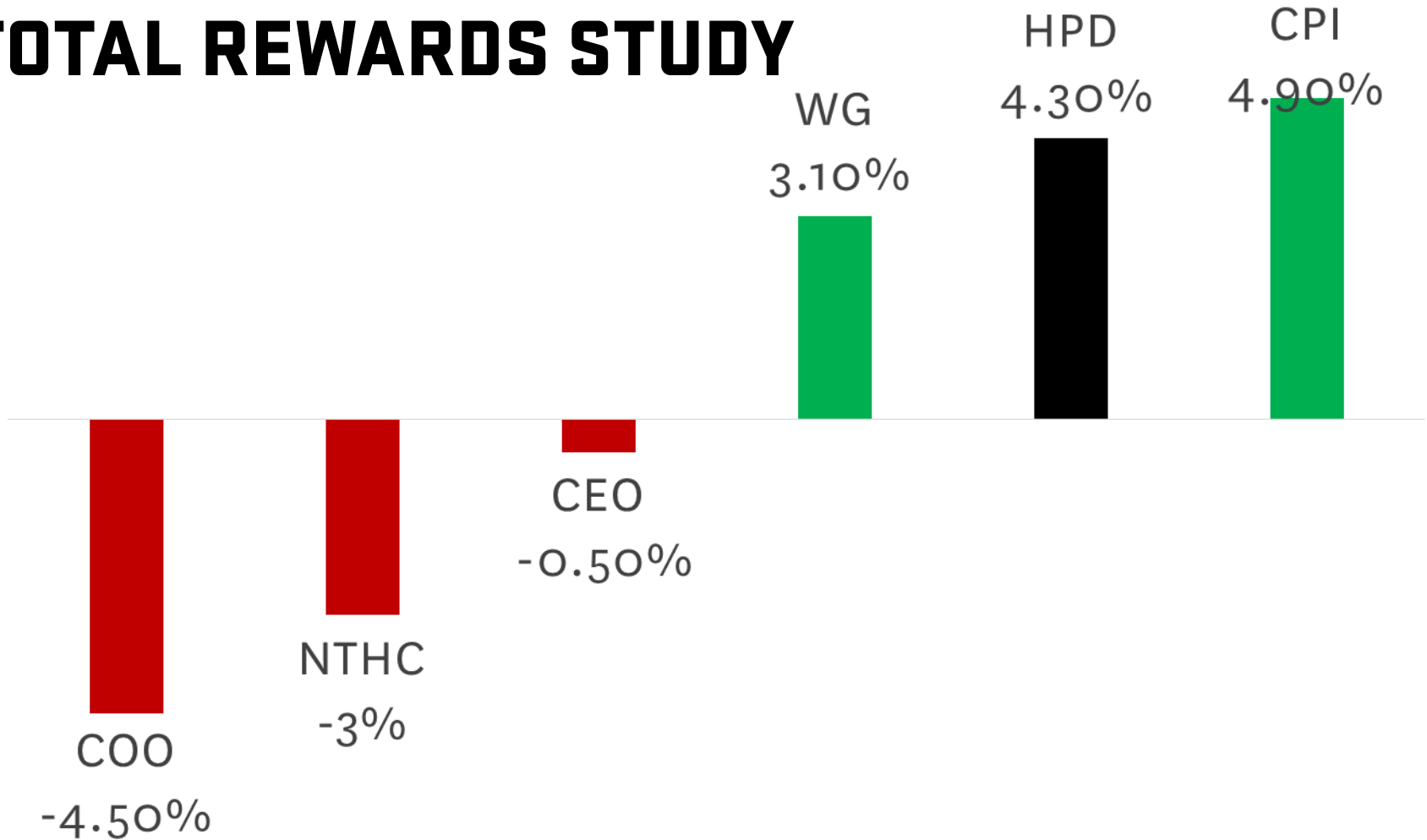
2.5 years

MIN

0 years



TOTAL REWARDS STUDY



HIGHLY EDUCATED



8%



38%



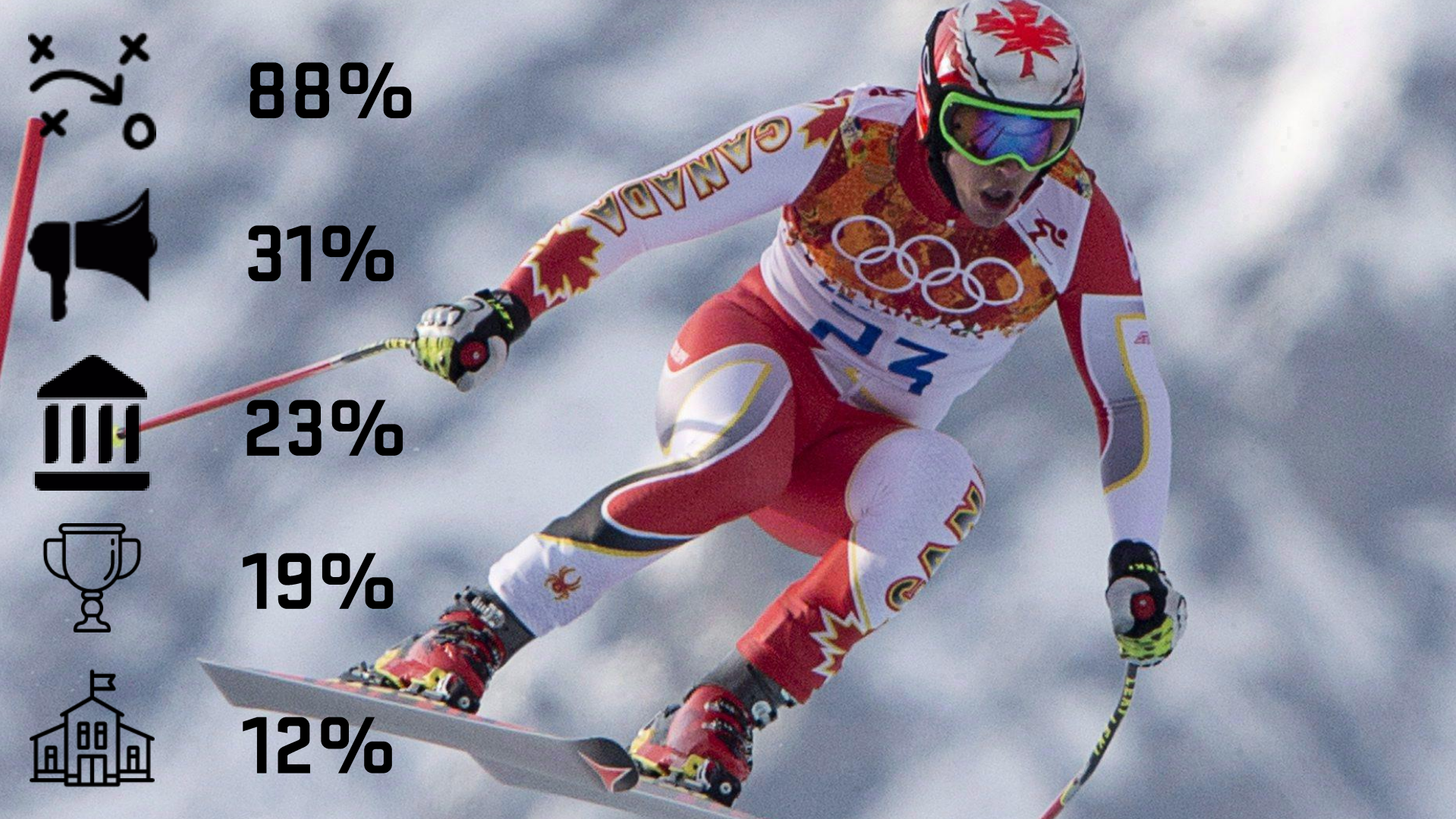
50%



4%

SPECIALIZED IN SPORT





88%



31%



23%



19%



12%



31%



58%



23%



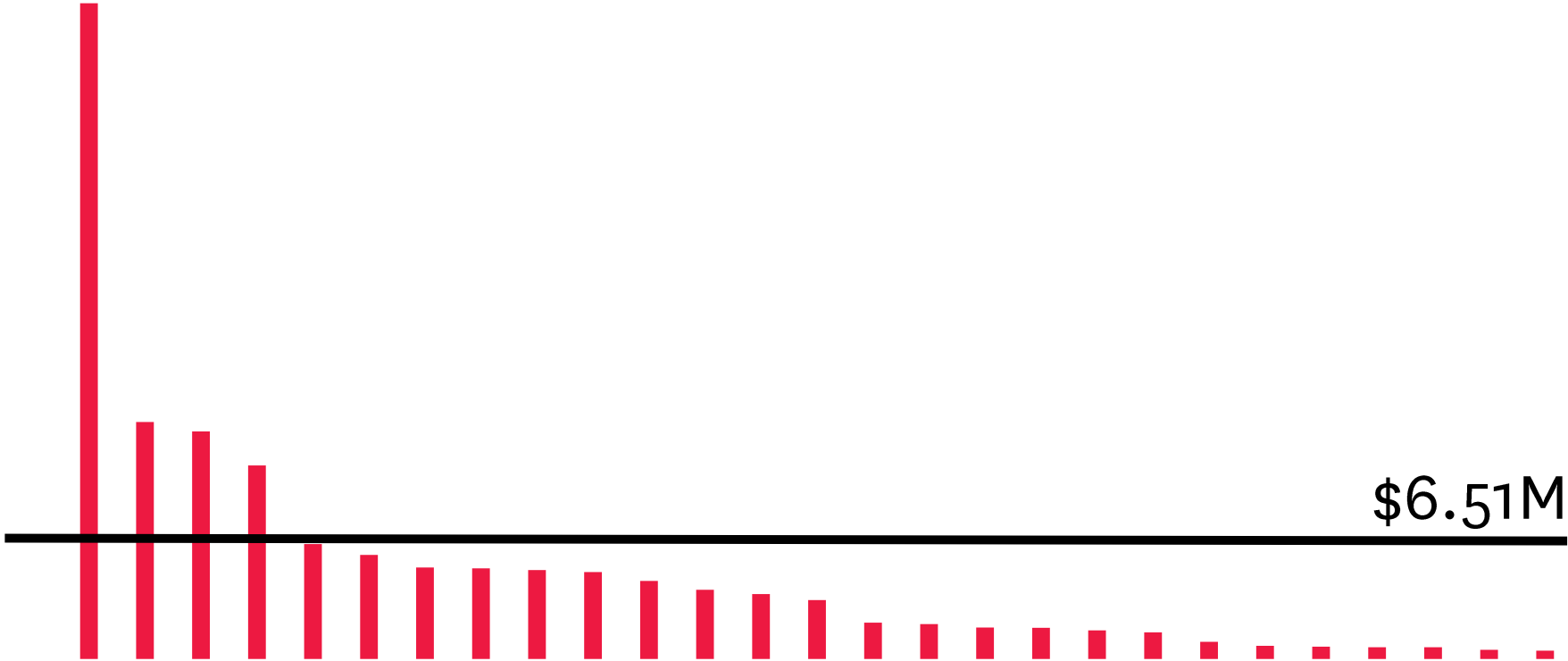
27%



BOTTOM LINE

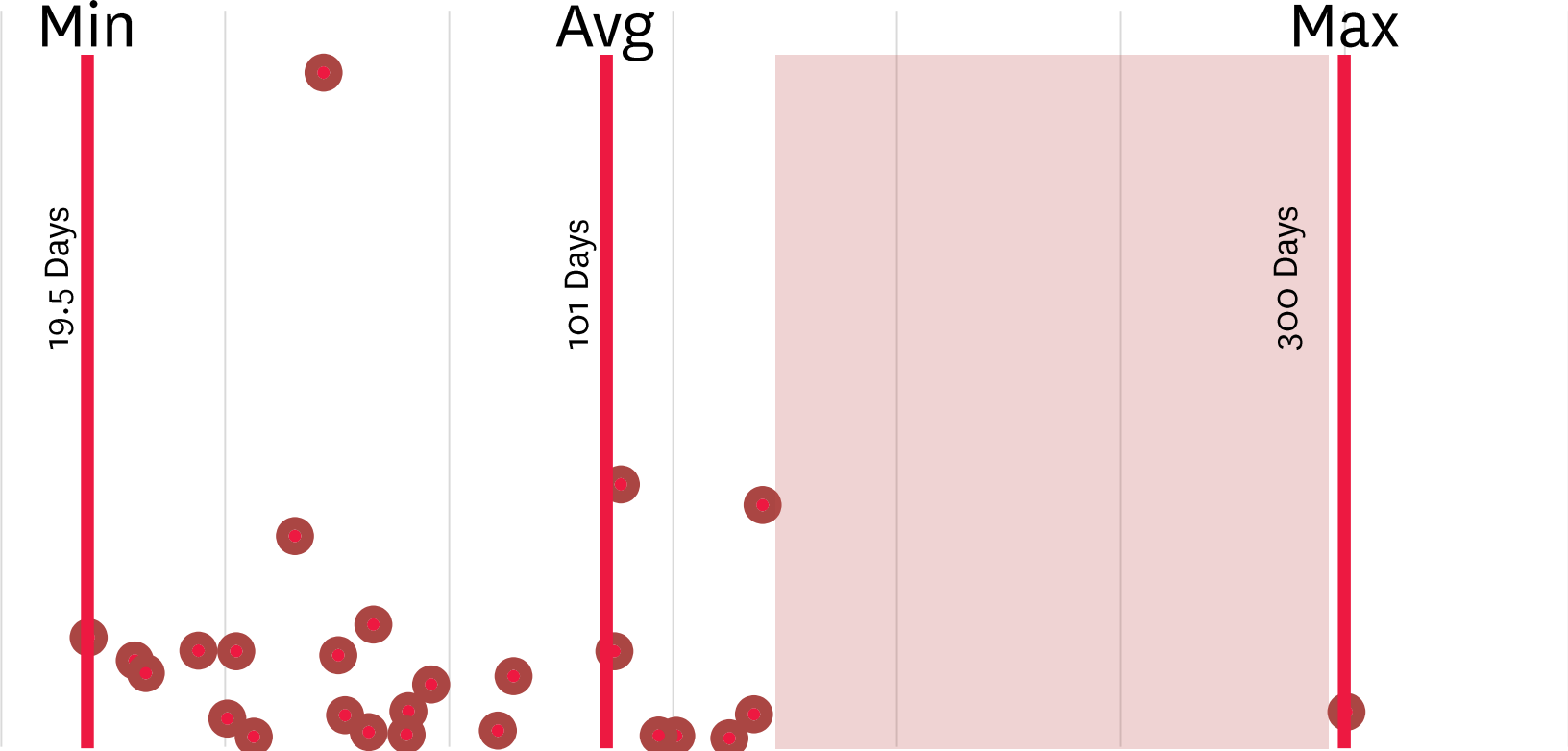


REVENUE



\$6.51M

REVENUE vs. BURN





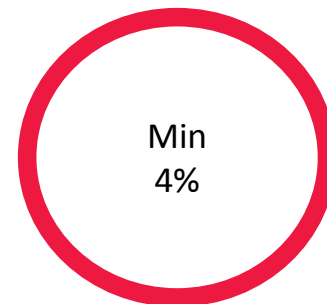
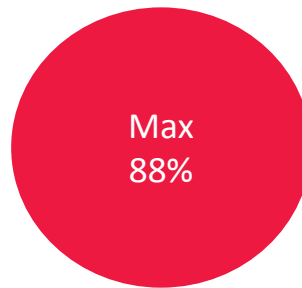
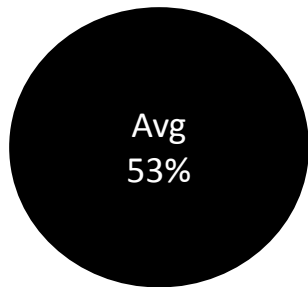
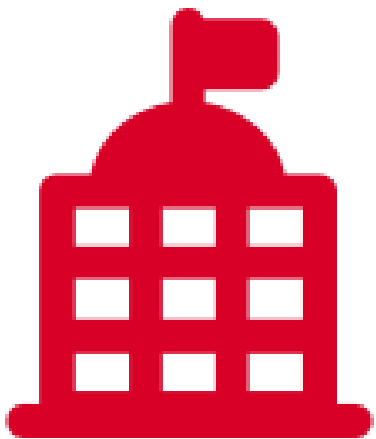
Avg
2.51

Max
10.5

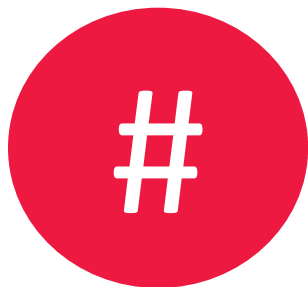


Min
0.33

CURRENT RATIOS



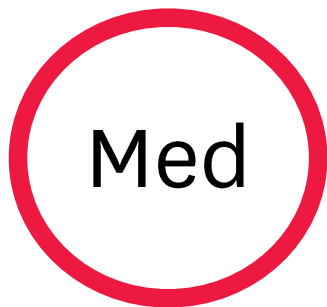
REVENUE FROM GOVERNMENT



8.9



\$1.2M



\$150,000

SPONSORSHIP



15 DAQUST

5 ROUBALKA

97 BIRD

12 MINTON

27 WATCHORN

10 APPS

19 AELAND

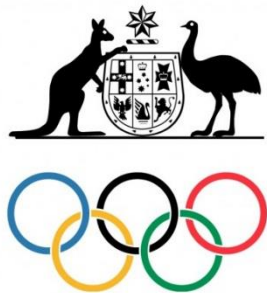
19 JENNER

6 JOHNSTON

18 WARD

25 POULIN

1



7.1

AVG

9.3

11

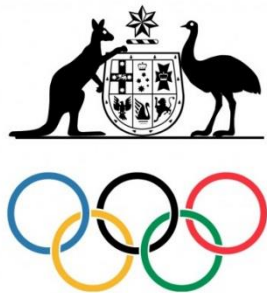
MAX

18

4

MIN

4



27.5%

19%

9.5%



28%

17.3%

30.4%



19.5%

28%

FORTUNE
500

4.8%

30.4%

